

Open Report on behalf of Tony McArdle, Chief Executive

Report to:	Overview and Scrutiny Management Board
Date:	1 March 2018
Subject:	2017/18 Council Business Plan Quarter 3

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2017/18 Council Business Plan Quarter 3 which will be presented to the Executive on 6 March 2018.

Actions Required:

The Overview and Scrutiny Management Board is invited to consider the attached report and seek reassurance in relation to the performance for Quarter 3 against the Council Business Plan.

1. Background

The Executive will consider a report on the 2017/18 Council Business Plan Quarter 3 performance at its meeting on 6 March 2018. The full report to the Executive is attached at Appendix 1 to this report.

When considering this report, OSMB may wish to pay particular attention to:-

- The small number of measures that fall within the remit of this Board. All of those measures where it is appropriate to compare with a target achieved the target in Quarter 3. One of the measures relates to capital receipts and has a 3 year cumulative target. All of the measures that fall within the remit of this Board can be viewed [here](#).
- Updates from the Chairman of each scrutiny committee on any points they wish to bring to the attention of OSMB.

It is worth noting that all of the measures detailed that did not achieve the target in Q3 also did not achieve the target in Q1 and Q2. Some of these measures are outside of the direct responsibility of the County Council e.g. reduction in drugs and alcohol misuse, alcohol fuelled violence and anti-social behaviour, domestic abuse, reoffending.

2. Conclusion

The Board is requested to consider and comment on the attached report.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Report on 2017/18 Council Business Plan Quarter 3 presented to the Executive at its meeting on 6 March 2018

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on 01522 552124 or jasmine.sodhi@lincolnshire.gov.uk.